

About the Statement

The **Economic Impact Statement** provides information about the economic impact of Hill Air Force Base on the surrounding community. It is made available to federal, state and local officials and the general public.

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. All financial figures are rounded to the nearest dollar.

At a Glance

There are 27,365 total personnel within Hill Air Force Base, including 5,636 military, 5,591 military dependents and 16,138 civilians. Hill AFB has an annual federal payroll of \$1.34 billion and annual expenditures of \$710 million. Annually, Hill AFB creates approximately \$1.29 billion in jobs created with a total of \$3.34 billion in total annual economic impact.

PERSONNEL STRENGTH

Military + Dependents	11,227
Civilians + NAF Civilian	16,138
TOTAL	27,365

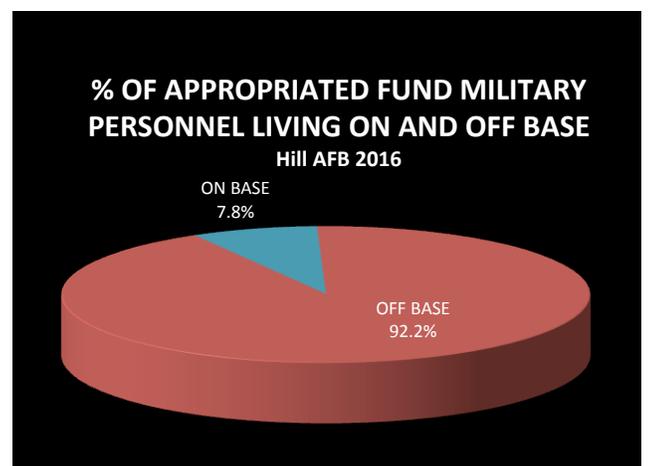
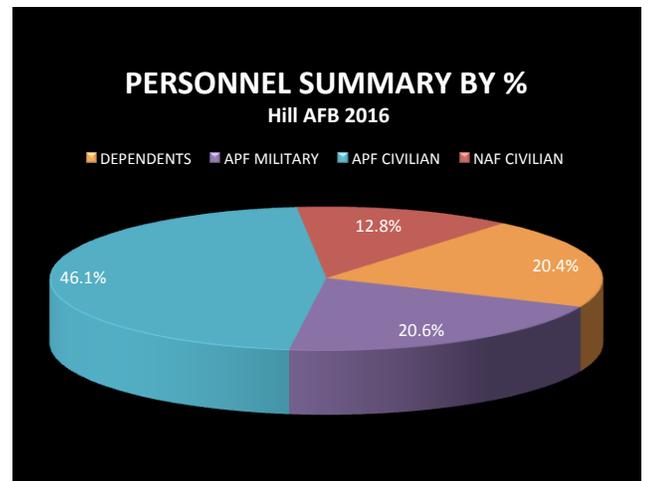
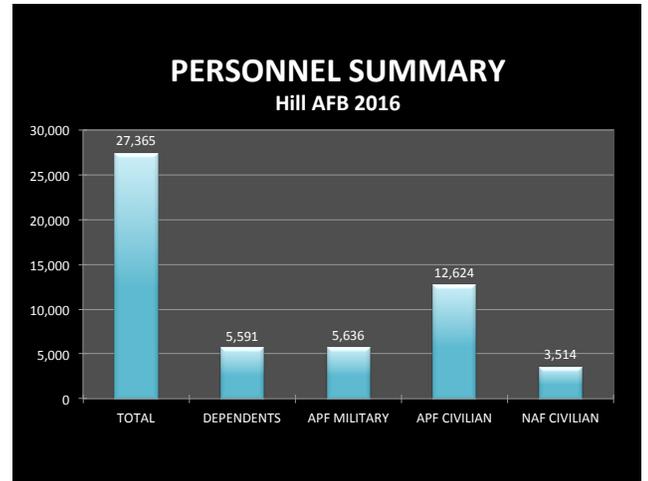
SUMMARY OF PERSONNEL

APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	438	3,994	4,432
AF Reserve/Air National Guide (ANG)	0	0	0
Non-Extended Active Duty Reserve/ANG	1	1,203	1,204
Trainees/Cadets	0	0	0
TOTAL	439	5,197	5,636
Active Duty Military Dependents	2,100	3,491	5,591

APPROPRIATED FUND CIVILIANS	
General Schedule	5,046
Federal Wage Board	2,582
AcqDemo	4,108
Other	888
TOTAL	12,624

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	317
Civilian BX	193
Contract Civilians (not elsewhere included)	2,967
Private Businesses On Base, By Type:	37
Branch Banks/Credit Union	25
Other Civilians (not elsewhere included)	12
TOTAL	3,514

The Hill Economic Impact Analysis is prepared by the Acquisition Cost Division, Hill AFB. Any questions, please contact 75th Air Base Wing Public Affairs at (801) 777-5201.





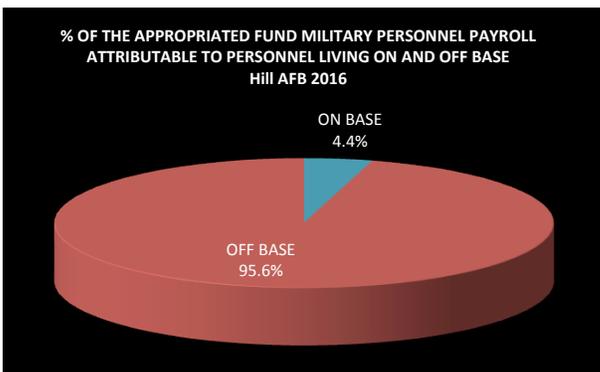
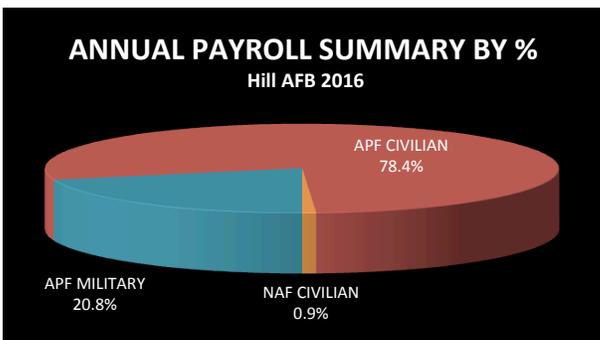
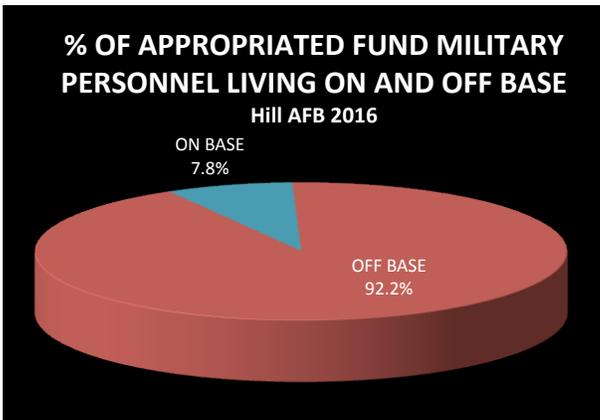
SUMMARY OF SALARIES

APPROPRIATED FUND MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	\$12,302,239	\$240,149,991	\$252,452,230
Air National Guard/Reserve	\$0	\$0	\$0
Trainees/Cadets	\$0	\$0	\$0
Non-Extended Active Duty ANG/Reserve	\$593,787	\$24,805,112	\$25,398,899
TOTAL	\$12,896,026	\$264,955,103	\$277,851,129

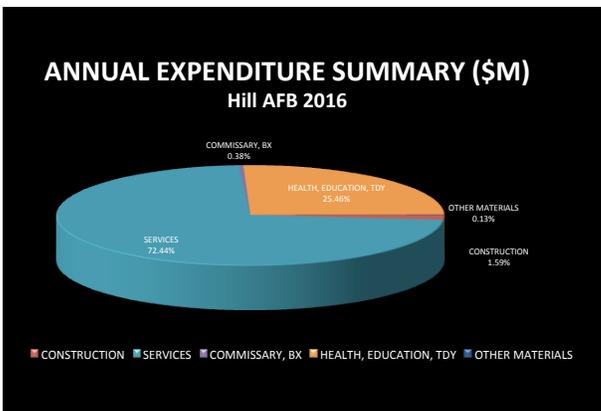
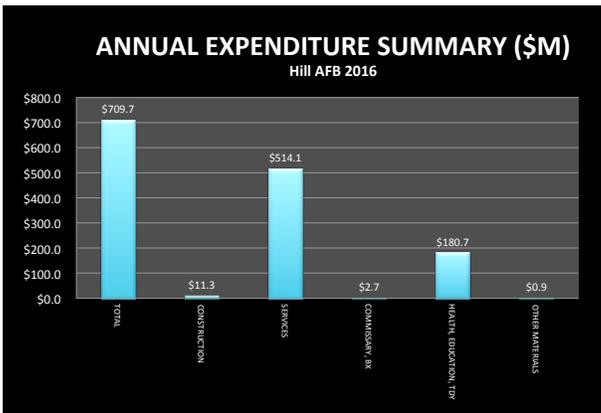
APPROPRIATED FUND CIVILIANS	
General Schedule	\$418,244,919
Federal Wage Board	\$213,985,772
AcqDemo	\$340,431,911
Other	\$76,473,822
TOTAL	\$1,049,136,423

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	\$7,064,427
Civilian BX	\$2,859,361
Contract Civilians (not elsewhere included)	\$0
Private Businesses On Base, By Type:	\$1,730,293
Branch Banks/Credit Union	\$735,750
Other Civilians (not elsewhere included)	\$994,543
TOTAL	\$11,654,081

Total Payroll: \$1,338,641,633



SUMMARY OF ANNUAL EXPENDITURES



EXPENDITURES FOR CONSTRUCTION

Military Construction Program	\$7,425,000
Non-Appropriated Fund	\$0
Military Family Housing	\$0
O&M	\$3,883,704
Other	\$0
TOTAL	\$11,308,704

EXPENDITURES FOR SERVICES

Services Contracts	\$514,111,483
Other Services (not elsewhere included)	\$0
TOTAL	\$514,111,483

EXPENDITURES FOR PROCUREMENT OF MATERIALS, EQUIPMENT & SUPPLIES

Commissary	\$1,420,399
Base Exchange (BX)	\$1,251,107
Health (CHAMPUS, Government cost only)	\$171,393,978
Education (Impact aid and tuition assistance)	\$420,114
TDY	\$8,910,206
Other Materials, Equipment & Supplies (not included elsewhere)	\$897,000
TOTAL	\$184,292,804

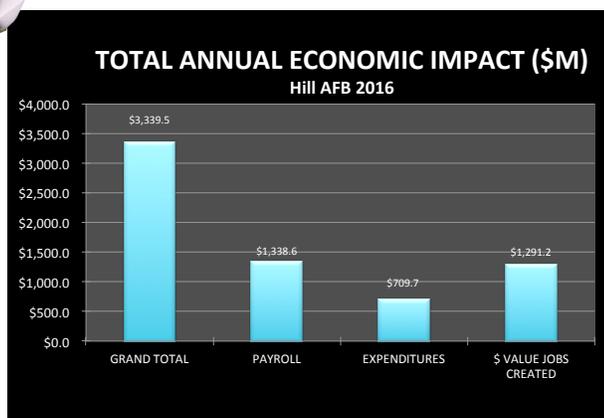
TOTAL EXPENDITURES: \$709,712,991



ESTIMATE OF NUMBER & DOLLAR VALUE OF INDIRECT JOBS CREATED

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
Active Duty Military	4,432	0.50	2,216
Reserve/ANG/Trainees	1,204	0.21	253
APF Civilians	12,624	1.66	20,956
Other Civilians	3,514	1.66	5,833
TOTAL	21,774		29,258

Estimated Number of Indirect Jobs Created	29,258
Average Annual Pay for the Local Community	\$44,130
Estimated Annual Dollar Value of Jobs Created	\$1,291,155,540



TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

ANNUAL PAYROLL	\$1,338,641,633
Military	\$277,851,129
Federal Civilian	\$1,049,136,423
Other Civilian	\$11,654,081
ANNUAL EXPENDITURES	\$709,712,991
ESTIMATED ANNUAL \$ VALUE OF JOBS CREATED	\$1,291,155,540
Estimated Indirect Jobs Created	29,258
Average Annual Pay	\$44,130
GRAND TOTAL	\$3,339,510,164

