



About the Statement

The **Economic Impact Statement** provides information about the economic impact of Hill Air Force Base on the surrounding community. It is made available to federal, state and local officials and the general public.

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. All financial figures are rounded to the nearest dollar.

At a Glance

There are 27,650 total personnel within Hill Air Force Base, including 5,705 military, 5,292 military dependents and 16,653 civilians. Hill AFB has an annual federal payroll of \$1.43 billion and annual expenditures of \$811 million. Annually, Hill AFB creates approximately \$1.47 billion in jobs with a \$3.7 billion total annual economic impact.

PERSONNEL STRENGTH

Military + Dependents	10,997
Civilians + NAF Civilian	16,653
TOTAL	27,650

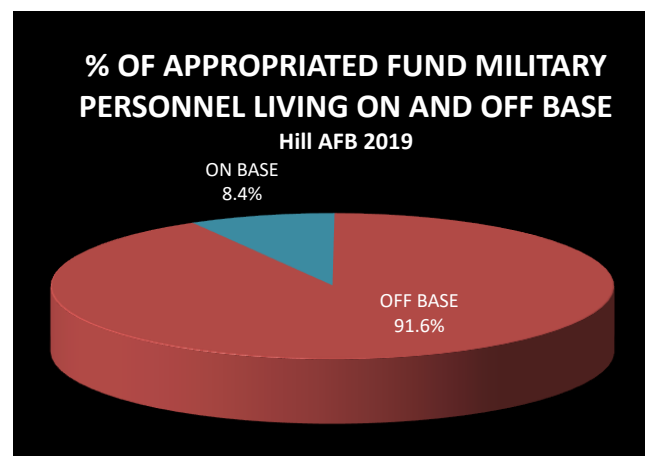
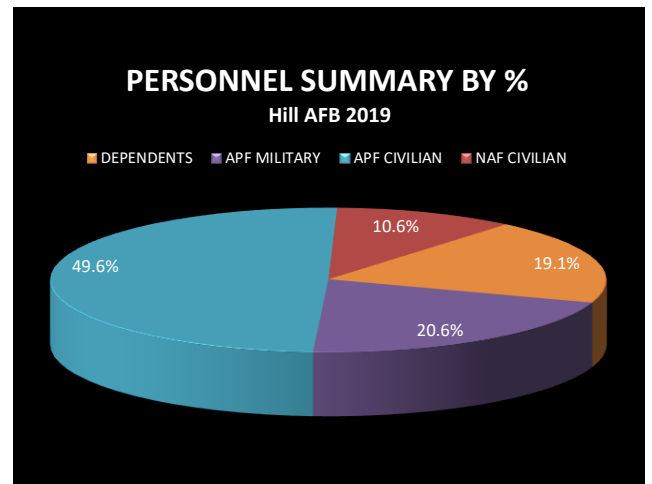
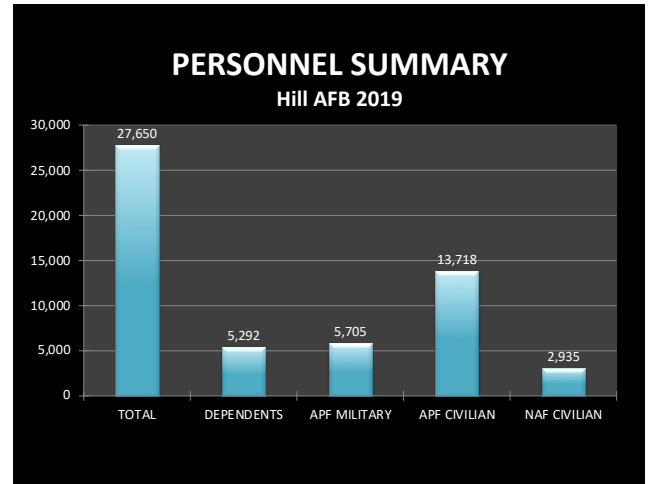
SUMMARY OF PERSONNEL

APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	1,426	3,142	4,568
Air Force Reserve/Air National Guard	0	7	7
Non-Extended Active Duty Reserve/ANG	25	1,105	1,130
TOTAL	1,451	4,254	5,705
Active Duty Military Dependents	1,759	3,533	5,292

APPROPRIATED FUND CIVILIANS	
General Schedule	5,354
Federal Wage Board	4,206
AcqDemo	3,100
Other	1,058
TOTAL	13,718

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	274
Civilian BX	174
Contract Civilians (not elsewhere included)	2,451
Private Businesses On Base, By Type:	36
Branch Banks/Credit Union	25
Other Civilians (not elsewhere included)	11
TOTAL	2,935

The Hill Economic Impact Analysis is prepared by the Cost and Economics Division, Hill AFB. Any questions, please contact 75th Air Base Wing Public Affairs at (801) 777-5201.





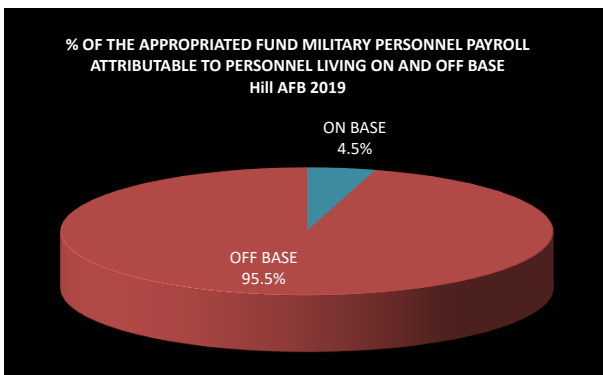
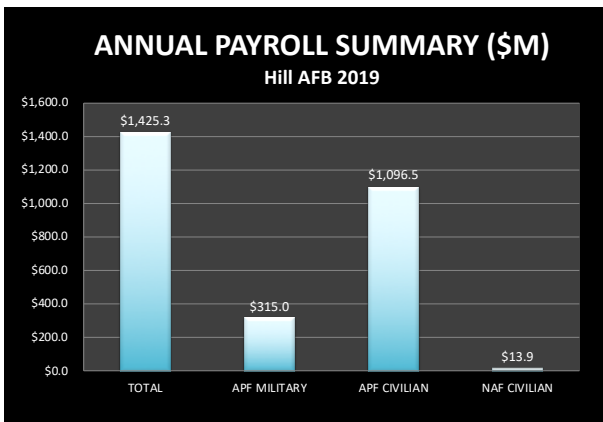
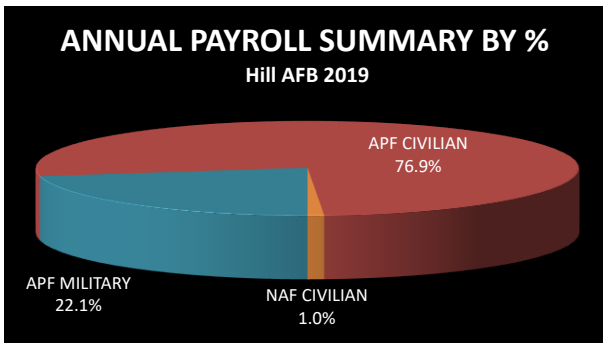
SUMMARY OF SALARIES

APPROPRIATED FUND MILITARY	
Active Duty	\$294,314,296
Air National Guard/Reserve	\$625,485
Non-Extended Active Duty ANG/Reserve	\$20,049,797
TOTAL	\$314,989,578

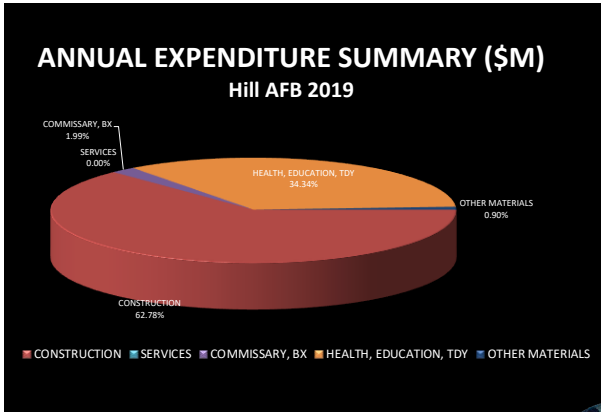
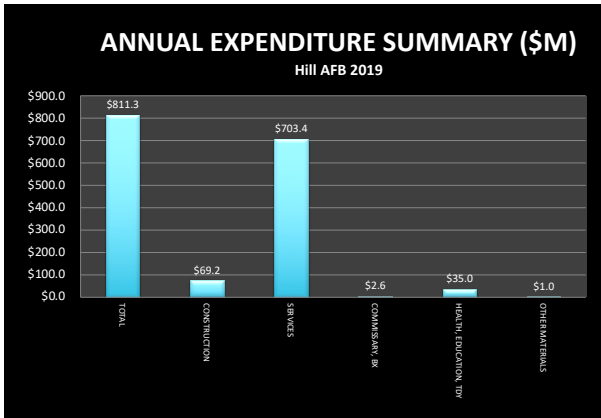
APPROPRIATED FUND CIVILIANS	
General Schedule	\$426,820,537
Federal Wage Board	\$335,302,050
AcqDemo	\$247,131,801
Other	\$87,228,262
TOTAL	\$1,096,482,650

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	\$7,923,132
Civilian BX	\$4,299,396
Private Businesses On Base, By Type:	\$1,654,669
<i>Branch Banks/Credit Union</i>	<i>\$777,750</i>
<i>Other Civilians (not elsewhere included)</i>	<i>\$876,919</i>
TOTAL	\$13,877,197

Total Payroll: \$1,425,349,425



SUMMARY OF ANNUAL EXPENDITURES



EXPENDITURES FOR CONSTRUCTION	
Military Construction Program	\$31,268,000
Non-Appropriated Fund	\$1,001,677
O&M	\$36,970,000
TOTAL	\$69,239,677

EXPENDITURES FOR SERVICES	
Services Contracts	\$703,438,347
TOTAL	\$703,438,347

EXPENDITURES FOR PROCUREMENT OF MATERIALS, EQUIPMENT & SUPPLIES	
Commissary	\$1,200,253
Base Exchange (BX)	\$1,434,007
Health (CHAMPUS, Government cost only)* <i>*Retirees and families excluded from this year's report</i>	\$22,098,170
Education (Impact aid and tuition assistance)	\$3,121,289
TDY	\$9,780,251
Other Materials, Equipment & Supplies (not included elsewhere)	\$988,314
TOTAL	\$38,622,284

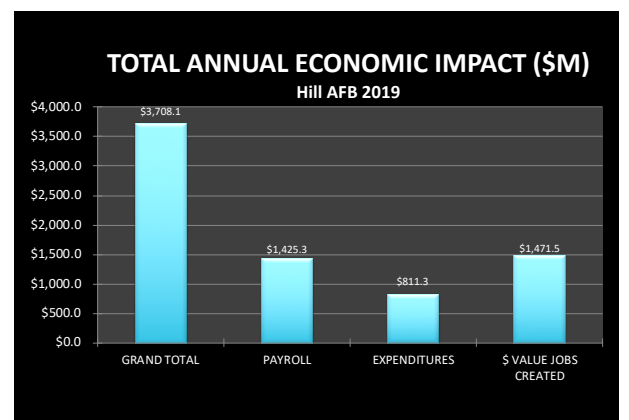
TOTAL EXPENDITURES: \$811,300,308



ESTIMATE OF NUMBER & DOLLAR VALUE OF INDIRECT JOBS CREATED

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
Active Duty Military	4,568	0.50	2,284
Reserve/ANG/Trainees	1,137	0.21	239
APF Civilians	13,718	1.66	22,772
Other Civilians	2,935	1.66	4,872
TOTAL	22,358		30,167

Estimated Number of Indirect Jobs Created	30,167
Average Annual Pay for the Local Community	\$48,778
Estimated Annual Dollar Value of Jobs Created	\$1,471,485,926



TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE	
ANNUAL PAYROLL	\$1,425,349,425
<i>Military</i>	<i>\$314,989,578</i>
<i>Federal Civilian</i>	<i>\$1,096,482,650</i>
<i>Other Civilian</i>	<i>\$13,877,197</i>
ANNUAL EXPENDITURES	\$811,300,308
ESTIMATED ANNUAL \$ VALUE OF JOBS CREATED	\$1,471,485,926
<i>Estimated Indirect Jobs Created</i>	<i>30,167</i>
<i>Average Annual Pay</i>	<i>\$48,778</i>
GRAND TOTAL	\$3,708,135,659

