



About the Statement

The **Economic Impact Statement** provides information about the economic impact of Hill Air Force Base on the surrounding community. It is made available to federal, state and local officials and the general public.

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. All financial figures are rounded to the nearest dollar.

At a Glance

There are 25,550 total personnel within Hill Air Force Base, including 5,785 military, 3,362 military dependents and 16,353 civilians. Hill AFB has an annual federal payroll of \$1.38 billion and annual expenditures of \$666 million. Annually, Hill AFB creates approximately \$1.35 billion in jobs created with a total of \$3.4 billion in total annual economic impact.

PERSONNEL STRENGTH

Military + Dependents	9,147
Civilians + NAF Civilian	16,353
TOTAL	25,500

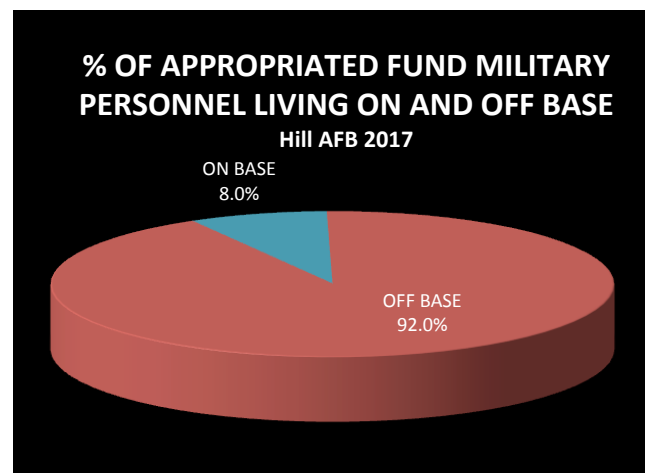
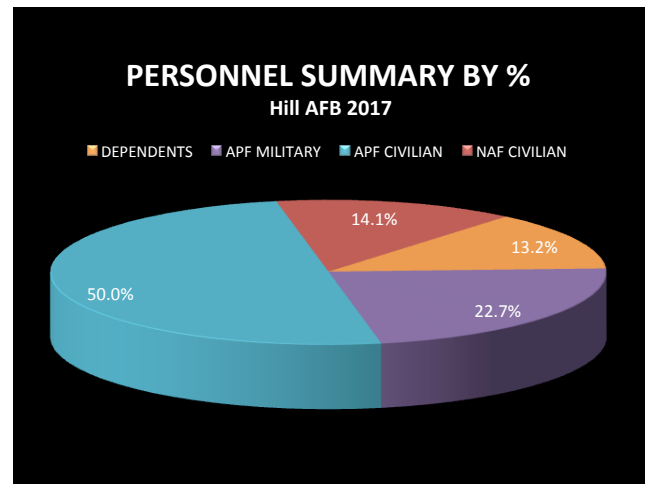
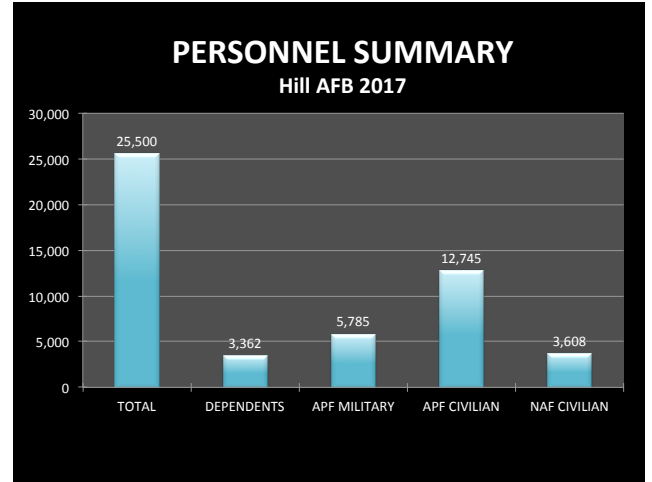
SUMMARY OF PERSONNEL

APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	436	4,095	4,531
Non-Extended Active Duty Reserve/ANG	27	1,227	1,254
TOTAL	463	5,322	5,785
Active Duty Military Dependents	1,223	2,139	3,362

APPROPRIATED FUND CIVILIANS	
General Schedule	5,547
Federal Wage Board	3,659
AcqDemo	2,596
Other	943
TOTAL	12,745

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	282
Civilian BX	164
Contract Civilians (not elsewhere included)	3,124
Private Businesses On Base, By Type:	38
Branch Banks/Credit Union	27
Other Civilians (not elsewhere included)	11
TOTAL	3,608

The Hill Economic Impact Analysis is prepared by the Cost and Economics Division, Hill AFB. Any questions, please contact 75th Air Base Wing Public Affairs at (801) 777-5201.





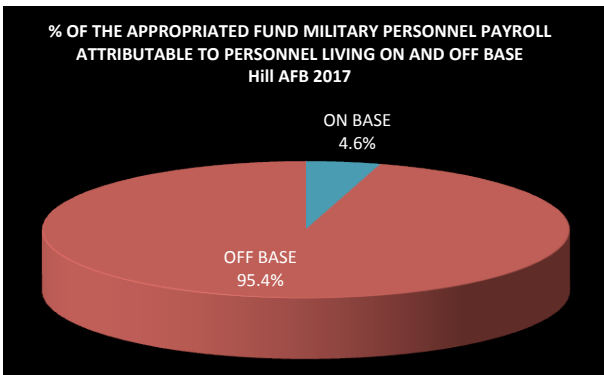
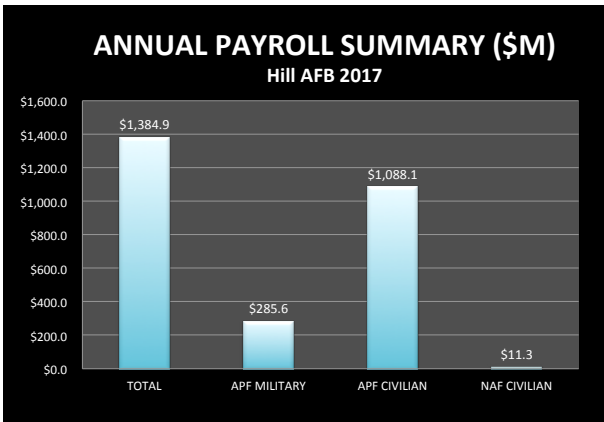
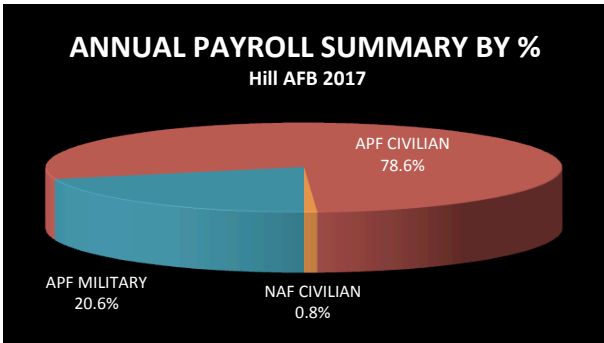
SUMMARY OF SALARIES

APPROPRIATED FUND MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	\$12,489,171	\$251,266,847	\$263,756,018
Non-Extended Active Duty ANG/Reserve	\$594,866	\$21,216,493	\$21,811,359
TOTAL	\$13,084,037	\$272,483,340	\$285,567,377

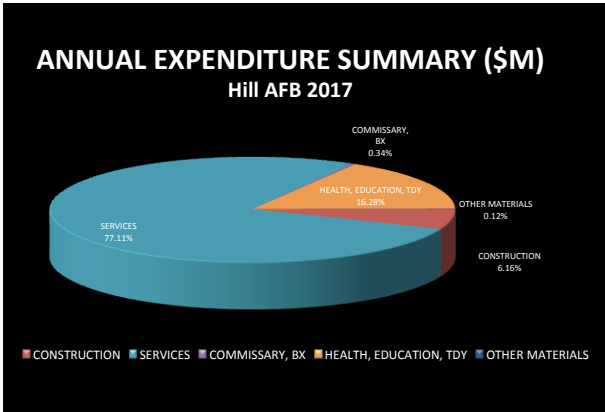
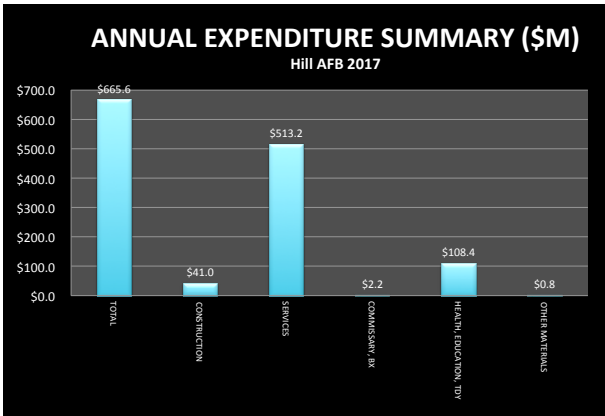
APPROPRIATED FUND CIVILIANS	
General Schedule	\$472,264,989
Federal Wage Board	\$311,493,929
AcqDemo	\$221,060,208
Other	\$83,263,816
TOTAL	\$1,088,082,941

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	\$7,206,499
Civilian BX	\$2,322,022
Contract Civilians (not elsewhere included)	\$0
Private Businesses On Base, By Type:	\$1,749,912
Branch Banks/Credit Union	\$813,375
Other Civilians (not elsewhere included)	\$936,537
TOTAL	\$11,278,433

Total Payroll: \$1,384,928,751



SUMMARY OF ANNUAL EXPENDITURES



EXPENDITURES FOR CONSTRUCTION

Military Construction Program	\$22,174,000
Non-Appropriated Fund	\$0
Military Family Housing	\$0
O&M	\$18,800,000
Other	\$0
TOTAL	\$40,974,000

EXPENDITURES FOR SERVICES

Services Contracts	\$513,193,271
Other Services (not elsewhere included)	\$0
TOTAL	\$513,193,271

EXPENDITURES FOR PROCUREMENT OF MATERIALS, EQUIPMENT & SUPPLIES

Commissary	\$1,287,386
Base Exchange (BX)	\$949,570
Health (CHAMPUS, Government cost only)	\$103,314,685
Education (Impact aid and tuition assistance)	\$296,660
TDY	\$4,771,336
Other Materials, Equipment & Supplies (not included elsewhere)	\$788,317
TOTAL	\$111,407,953

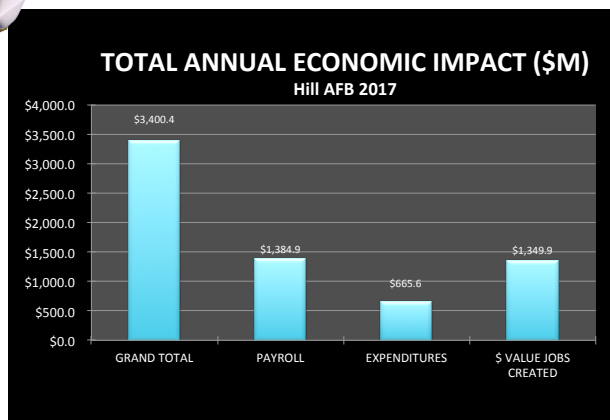
TOTAL EXPENDITURES: \$665,575,224



ESTIMATE OF NUMBER & DOLLAR VALUE OF INDIRECT JOBS CREATED

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
Active Duty Military	4,531	0.50	2,266
Reserve/ANG/Trainees	1,254	0.21	263
APF Civilians	12,745	1.66	21,157
Other Civilians	3,608	1.66	5,989
TOTAL	22,138		29,675

Estimated Number of Indirect Jobs Created	29,675
Average Annual Pay for the Local Community	\$45,490
Estimated Annual Dollar Value of Jobs Created	\$1,349,915,750



TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

ANNUAL PAYROLL	\$1,384,928,751
Military	\$285,567,377
Federal Civilian	\$1,088,082,941
Other Civilian	\$11,278,433
ANNUAL EXPENDITURES	\$665,575,224
ESTIMATED ANNUAL \$ VALUE OF JOBS CREATED	\$1,349,915,750
Estimated Indirect Jobs Created	29,675
Average Annual Pay	\$45,490
GRAND TOTAL	\$3,400,419,725

