



About the Statement

The **Economic Impact Statement** provides information about the economic impact of Hill Air Force Base on the surrounding community. It is made available to federal, state and local officials and the general public.

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. All financial figures are rounded to the nearest dollar.

At a Glance

There are 23,707 total personnel within Hill Air Force Base, including 5,304 military, 3,362 military dependents and 11,473 civilians. Hill AFB has an annual federal payroll of \$1.26 billion and annual expenditures of \$814 million. Annually, Hill AFB creates approximately \$1.19 billion in jobs created with a total of \$3.26 billion in total annual economic impact.

PERSONNEL STRENGTH

Military + Dependents	8,666
Civilians + NAF Civilian	15,041
TOTAL	23,707

SUMMARY OF PERSONNEL

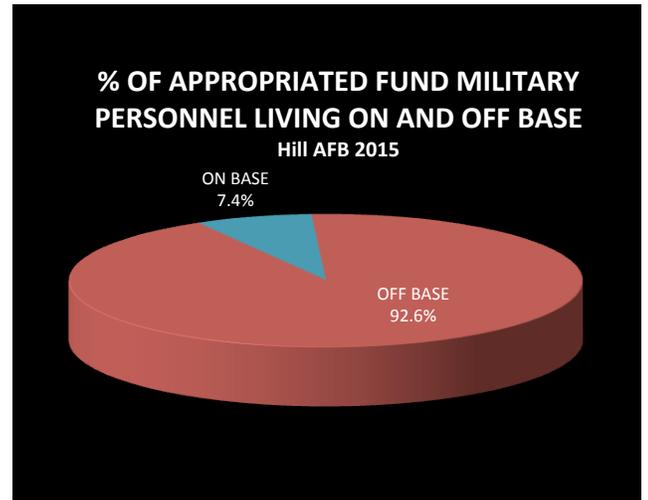
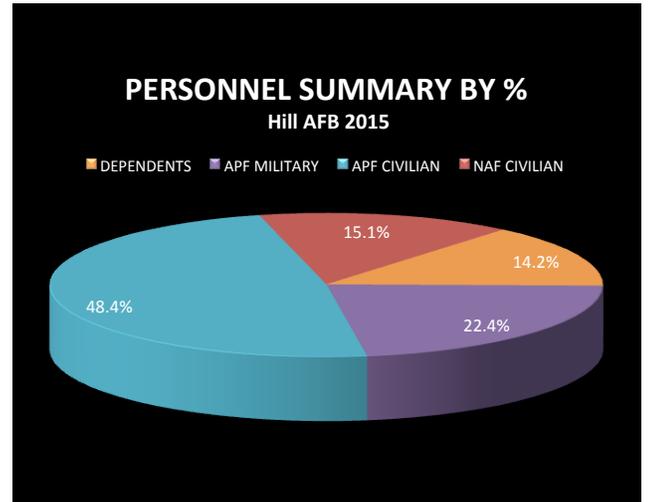
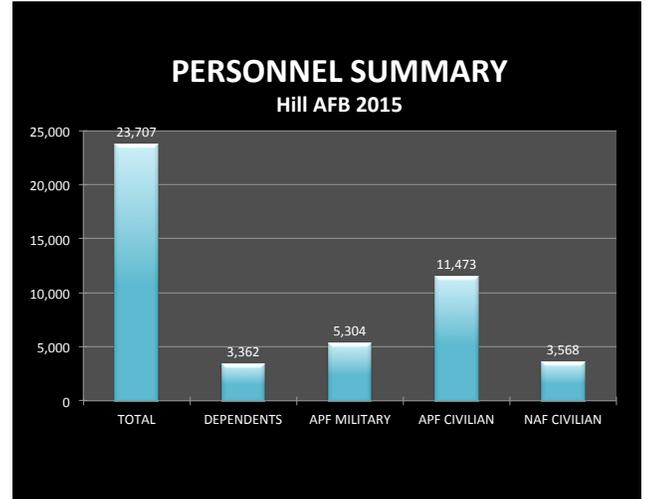
APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	393	3,771	4,164
Air National Guard	0	0	0
AF Reserve	1	1,139	1,140
Trainees/Cadets	0	0	0
TOTAL	394	4,910	5,304
Active Duty Military Dependents	1,241	2,121	3,362

APPROPRIATED FUND CIVILIANS

General Schedule	6,880
Federal Wage Board	3,705
Other	888
TOTAL	11,473

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS

Civilian NAF	317
Civilian BX	193
Contract Civilians (not elsewhere included)	3,021
Private Businesses On Base, By Type	37
Branch Banks/Credit Union	25
Other Civilians (not elsewhere included)	12
TOTAL	3,568





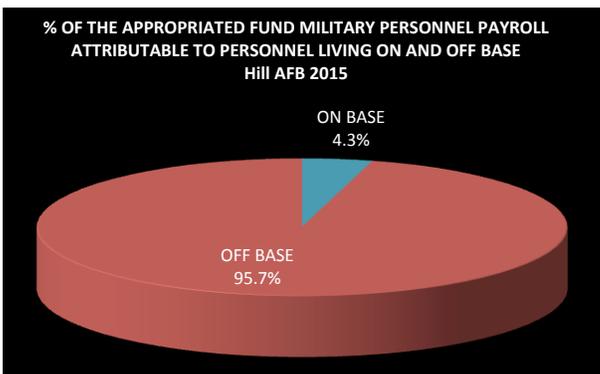
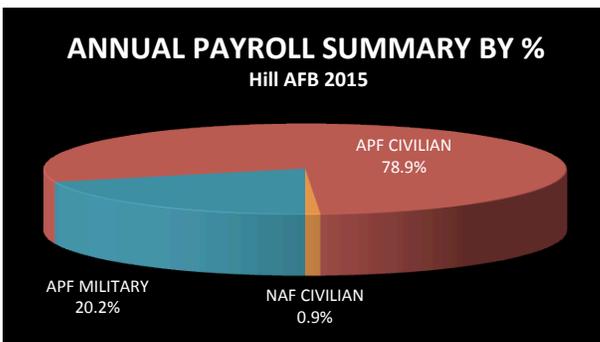
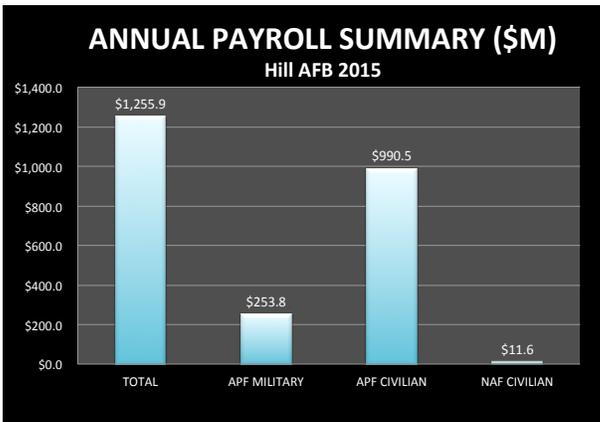
SUMMARY OF SALARIES

APPROPRIATED FUND MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	\$10,896,276	\$226,441,353	\$237,337,630
Air National Guard/Reserve	\$0	\$0	\$0
Trainees/Cadets	\$0	\$16,424,001	\$16,424,001
Non-Extended Active Duty ANG/Reserve	\$0	\$0	\$0
TOTAL	\$10,896,276	\$242,865,354	\$253,761,631

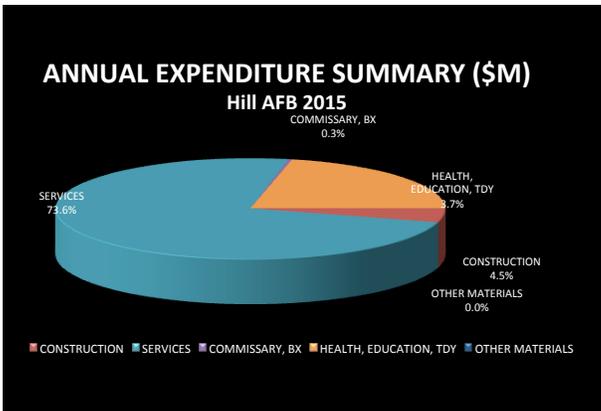
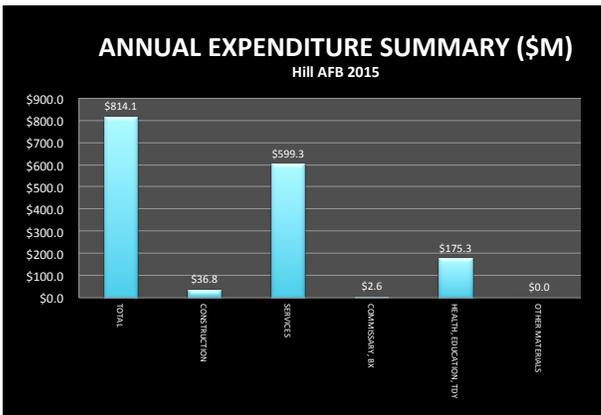
APPROPRIATED FUND CIVILIANS	
General Schedule	\$587,113,926
Federal Wage Board	\$316,138,268
Other	\$87,291,234
TOTAL	\$990,543,428

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	\$6,936,990
Civilian BX	\$2,889,702
Contract Civilians (not elsewhere included)	\$0
Private Businesses On Base, By Type	\$1,793,249
Branch Banks/Credit Union	\$769,250
Other Civilians (not elsewhere included)	\$1,023,999
TOTAL	\$11,619,941

Total Payroll: \$1,255,924,999



SUMMARY OF ANNUAL EXPENDITURES



EXPENDITURES FOR CONSTRUCTION

Military Construction Program	\$23,705,000
Non-Appropriated Fund	\$0
Military Family Housing	\$0
O&M	\$13,143,039
Other	\$0
TOTAL	\$36,848,039

EXPENDITURES FOR SERVICES

Services Contracts	\$599,325,802
Other Services (not elsewhere included)	\$0
TOTAL	\$599,325,802

EXPENDITURES FOR PROCUREMENT OF MATERIALS, EQUIPMENT & SUPPLIES

Commissary	\$1,429,366
Base Exchange (BX)	\$1,214,688
Health (CHAMPUS, Government cost only)	\$170,754,873
Education (Impact aid and tuition assistance)	\$457,578
TDY	\$4,070,757
Other Materials, Equipment & Supplies (not included elsewhere)	\$0
TOTAL	\$177,927,262

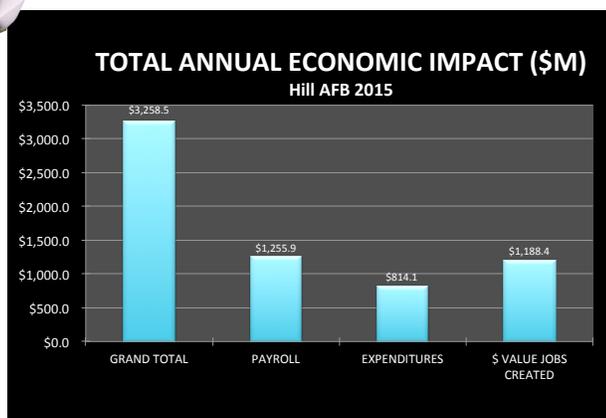
TOTAL EXPENDITURES: \$814,101,103



ESTIMATE OF NUMBER & DOLLAR VALUE OF INDIRECT JOBS CREATED

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
Active Duty Military	4,164	0.50	2,082
Reserve/ANG/Trainees	1,140	0.21	239
APF Civilians	11,473	1.66	19,045
Other Civilians	3,568	1.66	5,923
TOTAL	20,345		27,289

Estimated Number of Indirect Jobs Created	27,289
Average Annual Pay for the Local Community	\$43,550
Estimated Annual Dollar Value of Jobs Created	\$1,188,435,950



TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

ANNUAL PAYROLL	\$1,255,924,999
Military	\$253,761,631
Federal Civilian	\$990,543,428
Other Civilian	\$11,619,941
ANNUAL EXPENDITURES	\$814,101,103
ESTIMATED ANNUAL \$ VALUE OF JOBS CREATED	\$1,188,435,950
Estimated Indirect Jobs Created	27,289
Average Annual Pay	\$43,550
GRAND TOTAL	\$3,258,462,052

